

**NATIONAL BOARD OF ACCREDITATION**

**Data Capturing Points of the Program Applied for NBA Accreditation– Tier I/II UG (Engineering) Institute Programs**

**PART-A: Profile of the Institute**

**Name of the Program Applied for: B. Tech in Civil Engineering**

<b>A1:</b>	<b>Name of the Institute: -</b>	<b>Vidya Academy of Science and Technology</b>
	Year of Establishment : 2003	Location of the Institute:
<b>A2:</b>	<b>Institute Address: -</b>	<b>Thalakkottukara P.O., Thrissur-680 501 Kerala</b>
	City: Thrissur Pin Code:680 501 E-mail: principal@vidyaacademy.ac.in	State: Kerala Website: www.vidyaacademy.ac.in Phone No (with STD Code): 04885 287751

**A3: Name and Address of the Affiliating University (If any): -**

Name of the University : APJ Abdul Kalam Technological University,  
City : Thiruvananthapuram  
State : Kerala  
Pin Code : 695 016

**A4: Type of the Institution: - (Tick the applicable choice)**

Institute of National Importance  Deemed University   
University  Autonomous   
Non-Autonomous (Affiliated)  Any other (Please specify) \*

**\*Provide Details:** \_\_\_\_\_

**A5: Ownership Status: - (Tick the applicable choice)**

Central Government  State Government   
Government Aided  Self-financing   
Any Other (Please specify) \*  **\*Provide Details:** \_\_\_\_\_

**A6: Details of all Programs being Offered by the Institution: -**

- ❖ No. of UG programs: 6
- ❖ No. of PG programs: 3

**Table No. A6.1:** List of all programs offered by the Institute.

<b>S.N.</b>	<b>Level of program (UG/PG)</b>	<b>Name of the program</b>	<b>Year of Start</b>	<b>Year of close*</b>	<b>Name of the Department</b>
<b>1</b>	UG	B.Tech in Civil Engineering	2006	NA	Civil Engineering
<b>2</b>	UG	B.Tech in Computer Science and Engineering	2003	NA	Computer Science and Engineering
<b>3</b>	UG	B.Tech in Electronics and Communication Engineering	2003	NA	Electronics and Communication Engineering
<b>4</b>	UG	B.Tech in Electrical and Electronics Engineering	2003	NA	Electrical and Electronics Engineering
<b>5</b>	UG	B.Tech in Mechanical Engineering	2003	NA	Mechanical Engineering
<b>6</b>	UG	B.Tech in Artificial Intelligence & Machine Learning	2022	NA	Artificial Intelligence & Machine Learning
<b>7</b>	PG	MCA	2006	NA	MCA
<b>8</b>	PG	M.Tech in Structural Engineering	2013	NA	Civil Engineering
<b>9</b>	PG	M.Tech in Embedded Systems	2013	NA	Electronics and Communication Engineering
<b>10</b>	UG	B. Tech in Production Engineering	2006	2019	Production Engineering
<b>11</b>	PG	M. Tech in Power Electronics	2011	2021	Electrical and Electronics Engineering
<b>12</b>	PG	M .Tech in Computer Science and Engineering	2011	2022	Computer Science and Engineering

**A7: Programs to be considered for Accreditation vide this Application:**

**Table No. A7.1:** List of programs to be considered for accreditation.

Cluster ID.	Name of the Department	Name of the Program
1.	Civil Engineering	B Tech (Civil Engineering )
2.	Computer Science and Engineering	B. Tech (Computer Science and Engineering)

**Table No. A7.2:** Allied Department(s) to the Department of the program considered for accreditation as above.

Cluster ID.	Name of the Department (in table no. A7.1)	Name of allied Departments/Cluster (for table no. A7.1)
1.	Computer Science and Engineering	B Tech (Artificial Intelligence & Machine Learning)

**PART-B: Program information**

(Data to be filled in for the program applied for Accreditation)

**B1: Provide the Required Information for the Program Applied For: -**

**Table No. B1:** Program details.

S. N.	Program Name	Year of start	Sanctioned Intake	Increase/decrease in intake, if any	Year of increase/decrease	AICTE Approval Details	Accreditation Status*	No. of times program accredited
1.	Civil Engineering	2006	60	Increased to 120, Decreased to 90, Decreased to 60	2013, 2021, 2022	F.No. South-West/1-1345389351/2013/EOA F.No. South-West/1-9319071059/2021/EOA F.No. South-West/1-10975881855/2022/EOA	Not accredited (18 <sup>th</sup> -20 <sup>th</sup> November, 2022)	Two (Granted accreditation for 3 years (2015-2018), extension for 3 years (2018-2021, Extension for one year (till 2022))

\* Write applicable one:

- ❖ Applying first time
- ❖ Granted accreditation for 2/3 years for the period (specify period)
- ❖ Granted accreditation for 5/6 years for the period (specify period)
- ❖ Not accredited (specify visit dates, year).
- ❖ Withdrawn (specify visit dates, year)
- ❖ Not eligible for accreditation.

**B2: Detail of Head of the Department for the program under consideration:**

**A. Name of the HoD : Dr Abhilasha P. S.**

**B. Nature of appointment: (Tick the applicable choice)**

- ❖ Regular
- ❖ Contract
- ❖ Ad hoc

**C. Qualification: (Tick the applicable choice)**

- ❖ Ph.D.
- ❖ ME/M.Tech
- ❖ Any other\*

**\*Please provide details:** \_\_\_\_\_

**B3: Program Details**

**Table No.B3.1:** Admission details for the program excluding those admitted through multiple entry and exit points.

Item (Information is to be provided cumulatively for all the shifts with explicit headings, wherever applicable)	CAY	CAYm1	CAYm2	CAYm3	CAYm4 (LYG)	CAYm5 (LYGm1)	CAYm6 (LYGm2)
	2025-26	2024-25	2023-24	2022-23	2021-22	2020-21	2019-20
N= Sanctioned intake of the program (as per AICTE /Competent authority)	60	60	60	60	90	120	120
N1= Total no. of students admitted in the 1 <sup>st</sup> year minus the no. of students, who migrated to other programs/ institutions plus no. of students, who migrated to this program	40	51	34	44	60	85	92
N2= Number of students admitted in 2 <sup>nd</sup> year in the same batch via lateral entry including leftover seats	-	9	19	18	16	39	35
N3= Separate division if any	-	-	-	-	-	-	-
N4= Total no. of students admitted in the 1 <sup>st</sup> year via all supernumerary quotas	3	3	2	2	5	0	0
Total number of students admitted in the program (N1 + N2 + N3 + N4) - excluding those admitted through multiple entry and exit points.	<b>43</b>	<b>63</b>	<b>55</b>	<b>64</b>	<b>81</b>	<b>124</b>	<b>127</b>

CAY= Current Academic Year.

CAYm1= Current Academic Year Minus 1

CAYm2= Current Academic Year Minus 2.

LYG= Last Year Graduate.

LYGm1= Last Year Graduate Minus 1.

LYGm2= Last Year Graduate Minus 2.

**B4: Enrolment Ratio in the First Year**

**Table No. B4.1:** Student enrolment ratio in the 1<sup>st</sup> year.

Item (Students enrolled in the First Year on average over 3 academic years (CAY, CAYm1, and CAYm2))	CAY 2025-26	CAYm1 2024-25	CAYm2 2023-24
N= Sanctioned intake of the program in the 1 <sup>st</sup> year (as per AICTE/Competent authority)	60	60	60
N1= Total no. of students admitted in the 1 <sup>st</sup> year minus the no. of students, who migrated to other programs/ institutions plus no. of students, who migrated to this program	40	51	34
N4= Total no. of students admitted in the 1 <sup>st</sup> year via all supernumerary quotas	3	3	2
Enrolment Ratio (ER)= (N1+N4)/N	ER_1 = <b>0.72</b>	ER_2 = <b>0.90</b>	ER_3 = <b>0.60</b>
<b>Average ER= (ER_1+ ER_2+ ER_3)/3</b>	<b>0.74</b>		

**B5: Success Rate of the Students in the Stipulated Period of the Program****Table No.B5.1:** The success rate in the stipulated period of a program.

Item	CAYm1 2024-25	CAYm2 2023-24	CAYm3 2022-23
A*= (No. of students admitted in the 1 <sup>st</sup> year of that batch and those actually admitted in the 2 <sup>nd</sup> year via lateral entry, plus the number of students admitted through multiple entry (if any) and separate division if applicable, minus the number of students who exited through multiple entry (if any).	99	132	132
B=No. of students who graduated from the program in the stipulated course duration	55	75	79
Success Rate (SR)= (B/A)*100	SR_1 = 55.56	SR_2 = 56.82	SR_3 = 59.85
Average SR of three batches ((SR_1+SR_2+ SR_3)/3)	57.41		

**Note \*:** If the value of A in Table No. B5.1 is less than the sum of the sanctioned intake (N) and the lateral entry including leftover seats (N2), then the value of A in Table No.B5.1 should be the sum of the sanctioned intake (N) and the lateral entry including leftover seats (N2) of Table No.B3.1.

**B6: Academic Performance of the First-Year Students of the Program****Table No.B6.1:** Academic Performance of the First-Year Students of the Program.

Academic Performance	CAYm1 2024-25	CAYm2 2023-24	CAYm3 2022-23
X= (Mean of 1 <sup>st</sup> year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 1 <sup>st</sup> year/10)	7.65	6.83	7.09
Y= Total no. of successful students	18	19	26
Z = Total no. of students appeared in the examination	54	36	46
API = X* (Y/Z)	API_1 = 2.55	API_2 = 3.60	API_3 = 4.01
Average API = (API_1 + API_2 + API_3)/3	3.39		

**B7: Academic Performance of the Second Year Students of the Program****Table No.B7.1:** Academic Performance of the Second Year Students of the Program.

Academic Performance	CAYm1 2024-25	CAYm2 2023-24	CAYm3 2022-23
X= (Mean of 2 <sup>nd</sup> year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 2 <sup>rd</sup> year/10)	7.33	7.15	7.07
Y= Total no. of successful students	24	37	59
Z =Total no. of students appeared in the examination	55	63	81
API = X* (Y/Z)	API_1 = 3.20	API_2 = 4.20	API_3 = 5.15
Average API = (API_1 + API_2 + API_3)/3	4.18		

**B8: Academic Performance of the Third Year Students of the Program****Table No.B8.1:** Academic Performance of the Third Year Students of the Program

Academic Performance	CAYm1	CAYm2	CAYm3
	2024-25	2023-24	2022-23
X= (Mean of 3 <sup>rd</sup> year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 3 <sup>rd</sup> year/10)	7.39	7.03	6.9
Y= Total no. of successful students	44	64	104
Z= Total no. of students appeared in the examination	63	81	124
API = X* (Y/Z)	API_1 = 5.16	API_2 = 5.55	API_3 = 5.79
Average API = (API_1 + API_2 + API_3)/3	5.50		

**B9: Placement, Higher Studies, and Entrepreneurship****Table No. B9.1:** Placement, higher studies, and entrepreneurship details.

Item	CAYm1	CAYm2	CAYm3
	2024-25	2023-24	2022-23
FS*=Total no. of final year students	99	132	132
X= No. of students placed	54	68	62
Y= No. of students admitted to higher studies	7	22	26
Z= No. of students taking up entrepreneurship	0	0	0
X + Y + Z =	61	90	88
Placement Index (P) = (((X + Y + Z)/FS) * 100)	P_1 = 61.62	P_2 = 68.18	P_3 = 66.67
Average placement index = (P_1 + P_2 + P_3)/3	65.49		

**Note \*:** If the value of FS in Table No. B9.1 is less than the sum of the sanctioned intake (N) and the lateral entry including leftover seats (N2), then the value of FS in Table No. B9.1 should be the sum of the sanctioned intake (N) and the lateral entry including leftover seats (N2) of Table No.B3.1.

**PART C: Faculty Details in Department and Allied Departments**

**C1: Faculty details of Department and Allied Department**

Table No.C1: Faculty details in the department for the past 3 years including CAY

Sl. No.	Name of the Faculty	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current institute	Designation at Time Joining in this Institution	Present Designation	The date on which Designated as Professor/ Asso. Prof if any	Nature of Association (Regular/ Contract/ Ad hoc)	If contractual mention Full time or (Part time or hourly based)	Currently Associated (Y/N)	Date of Leaving if any (In case Currently Associated is No)
1	Dr. C Justine Jose	Ph.D.	National Institute of Technology, Calicut	Civil Engineering (Structural Engineering)	01-08-2003	22.2	Lecturer	Professor	01-08-2018	Contract	Full time	Y	-
2	Dr. Abhilasha PS	Ph.D.	Karunya Institute of Technology & Sciences	Civil Engineering (Geotextile applications in Dam Safety)	16-10-2006	19	Lecturer	Professor & HoD	28-08-2023	Regular	-	Y	-
3	Dr. Anjali P Sasidharan	Ph.D.	APJ Abdul Kalam Technological University	Civil Engineering (Environmental Engineering)	28-07-2008	17.3	Lecturer	Associate Professor	28-08-2023	Regular	-	Y	-
4	Nirmala Krishnan	M.Tech	University of Mysore	Hydraulics	06-03-2009	16.7	Lecturer	Assistant Professor	-	Regular	-	Y	-
5	Nisha Varghese	M.Tech	Karunya Institute of Technology & Sciences	Structural Engineering	02-08-2010	15.2	Lecturer	Assistant Professor	-	Regular	-	Y	-
6	Chithira Ajeeth	M.Tech	Calicut University	Water Resources & Hydro Informatics	23-07-2013	12.2	Assistant Professor	-	-	Regular	-	Y	-
7	Chithra M	M.Tech	Calicut University	Water Resources & Hydro Informatics	01-10-2013	12	Assistant Professor	-	-	Regular	-	Y	-

Sl. No.	Name of the Faculty	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current institute	Designation at Time Joining in this Institution	Present Designation	The date on which Designated as Professor/ Asso. Prof if any	Nature of Association (Regular/ Contract/ Ad hoc)	If contractual mention Full time or (Part time or hourly based)	Currently Associated (Y/N)	Date of Leaving if any (In case Currently Associated is No)
8	Seetha Pisharikkel	M.Tech	National Institute of Technology, Calicut	Environmental Geotechnology	02-06-2014	11.4	Assistant Professor	-	-	Regular	-	Y	-
9	Ponsy Paul	M.Tech	Calicut University	Water Resources & Hydro Informatics	01-01-2015	10.9	Assistant Professor	-	-	Regular	-	Y	-
10	Kalyani Vijayakumar	M.Tech	National Institute of Technology, Surathkal	Geotechnical Engineering	28-01-2015	10.8	Assistant Professor	-	-	Regular	-	Y	-
11	Anu Maria Antony	M.Tech	National Institute of Technology, Warangal	Water Resources Engineering	13-07-2015	10.3	Assistant Professor	-	-	Regular	-	N	31/10/2025
12	Roshni Vijay	M.Tech	Calicut University	Geotechnical Engineering	13-07-2015	10.3	Assistant Professor	-	-	Regular	-	Y	-
13	Renjith R	M.Tech	National Institute of Technology, Surat	Geotechnical Engineering	15-07-2019	6.3	Assistant Professor	-	-	Regular	-	Y	-
14	Ardra P Nair	M.Tech	M G University	Structural Engineering & Construction Management	15-07-2019	6.3	Assistant Professor	-	-	Regular	-	Y	-
15	Kiran Babu A R	M.Tech	APJ Abdul Kalam Technological University	Structural Engineering	16-11-2021	3.11	Assistant Professor	-	-	Regular	-	Y	-
16	Gloria Anto C	M.Tech	Vellore Institute of Technology	Structural Engineering	06-02-2023	2.3	Assistant Professor	-	-	Contract	Full time	N	02-05-2025

Sl. No.	Name of the Faculty	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current institute	Designation at Time Joining in this Institution	Present Designation	The date on which Designated as Professor/ Asso. Prof if any	Nature of Association (Regular/ Contract/ Ad hoc)	If contractual mention Full time or (Part time or hourly based)	Currently Associated (Y/N)	Date of Leaving if any (In case Currently Associated is No)
17	Anakha V A	M.Tech	APJ Abdul Kalam Technological University	Structural Engineering	21-08-2023	1.8	Assistant Professor	-	-	Contract	Full time	N	02-05-2025
18	Vandana V	M.Tech	National Institute of Technology, Trichy	Transportation Engineering and Management	06-04-2014	9.7	Assistant Professor	-	-	Regular	-	N	05-01-2024
19	Payal Das	M.Tech	APJ Abdul kalam technological university	Structural Engineering	12-07-2022	1.5	Assistant Professor	-	-	Contract	Full time	N	08-05-2024

## C2 : Student Faculty Ratio (SFR)

- (SFR to be calculated at Department level considering all UG and PG engineering programs in the Department; include allied department programs/clusters as well.)
- No. of UG(Engineering) programs in Department including allied departments/clusters (UG<sub>n</sub>):
  - UG<sub>1</sub>=1st UG program
  - UG<sub>n</sub>=nth UG program
  - B= No. of Students in UG 2nd year (ST)
  - C= No. of Students in UG 3rd year (ST)
  - D= No. of Students in UG 4th year (ST)
- PG<sub>1</sub>=1<sup>st</sup> PG program.
- PG<sub>m</sub>=m<sup>th</sup> PG program
  - **A**= No. of Students in PG 1<sup>st</sup> year
  - **B**= No. of Students in PG 2<sup>nd</sup> year
- ❖ Student Faculty Ratio (**SFR**) = S/F
  - **S**= No. of students of all programs in the Department including all students of allied departments/clusters.
    - **No. of students (ST)**=Sanctioned Intake (SA)+ Actual admitted students via lateral entry including leftover seats (L) if any (limited to 10 % of SA)
    - Students who admitted under supernumerary quotas (SNQ, EWS, etc) will not be considered in calculating SFR value. Those students are **exempted**.
  - **F**=Total no. of regular or contractual faculty members (Full Time) in the Department, including allied departments/clusters (excluding first year faculty (The faculty members who have a 100% teaching load in the first-year courses)).

**Table No.C2.1:** Student-faculty ratio.

Year	CAY 2025-26	CAYm1 2024-25	CAYm2 2023-24
UG <sub>1</sub> . B // 2 <sup>nd</sup> year students of UG <sub>1</sub> program	66	66	66
UG <sub>1</sub> . C // 3 <sup>rd</sup> year students of UG <sub>1</sub> program	66	66	99
UG <sub>1</sub> . D // 4 <sup>th</sup> year students of UG <sub>1</sub> program	66	99	132
UG <sub>1</sub> // Total no.of students(2 <sup>nd</sup> , 3 <sup>rd</sup> , 4 <sup>th</sup> ) in UG <sub>1</sub> program	UG <sub>1</sub> .B+ UG <sub>1</sub> .C+ UG <sub>1</sub> .D = 198	UG <sub>1</sub> .B+ UG <sub>1</sub> .C+ UG <sub>1</sub> .D = 231	UG <sub>1</sub> .B+ UG <sub>1</sub> .C+ UG <sub>1</sub> .D = 297
...			
UG <sub>n</sub> . B // 2 <sup>nd</sup> year students of UG <sub>n</sub> program	-	-	-
UG <sub>n</sub> . C // 3 <sup>rd</sup> year students of UG <sub>n</sub> program	-	-	-
UG <sub>n</sub> . D // 4 <sup>th</sup> year students of UG <sub>n</sub> program	-	-	-
UG <sub>n</sub> // Total no.of students(2 <sup>nd</sup> , 3 <sup>rd</sup> , 4 <sup>th</sup> ) in UG <sub>n</sub> program	UG <sub>n</sub> .B+UG <sub>n</sub> .C+UG <sub>n</sub> .D = 198	UG <sub>n</sub> .B+UG <sub>n</sub> .C+UG <sub>n</sub> .D = 231	UG <sub>n</sub> .B+UG <sub>n</sub> .C+UG <sub>n</sub> .D = 297
PG <sub>1</sub> . A // 1 <sup>st</sup> year students of PG <sub>1</sub> program	12	12	12
PG <sub>1</sub> . B // 2 <sup>nd</sup> year students of PG <sub>1</sub> program	12	12	24
PG <sub>1</sub> // Total no.of students(1 <sup>st</sup> , 2 <sup>nd</sup> ) in PG <sub>1</sub> program	PG <sub>1</sub> .A+ PG <sub>1</sub> .B = 24	PG <sub>1</sub> .A+ PG <sub>1</sub> .B = 24	PG <sub>1</sub> .A+ PG <sub>1</sub> .B = 36
.....			
PG <sub>m</sub> . A // 1 <sup>st</sup> year students of PG <sub>m</sub> program	-	-	-
PG <sub>m</sub> . B // 2 <sup>nd</sup> year students of PG <sub>m</sub> program	-	-	-
PG <sub>m</sub> // Total no.of students(1 <sup>st</sup> , 2 <sup>nd</sup> ) in PG <sub>m</sub> program	PG <sub>m</sub> .A+ PG <sub>m</sub> .B = 24	PG <sub>m</sub> .A+ PG <sub>m</sub> .B = 24	PG <sub>m</sub> .A+ PG <sub>m</sub> .B = 36
DS=Total no. of students in all UG and PG programs in the Department	222	255	333
AS=Total no. of students of all UG and PG programs in allied departments	.....	.....	.....
<b>S=Total no. of students in the Department (DS) and allied departments (AS)</b>	S1=UG <sub>1</sub> +UG <sub>2</sub> +.. +UG <sub>n</sub> +PG <sub>1</sub> + ...PG <sub>m</sub> = 222	S2=UG <sub>1</sub> +UG <sub>2</sub> +.. +UG <sub>n</sub> +PG <sub>1</sub> + ... PG <sub>m</sub> = 255	S3=UG <sub>1</sub> +UG <sub>2</sub> +.. +UG <sub>n</sub> +PG <sub>1</sub> + ... PG <sub>m</sub> = 333
DF=Total no. of faculty members in the Department	14	16	18

AF= Total no. of faculty members in the allied Departments	0	0	0
F=Total no. of faculty members in the Department (DF) and allied Departments (AF)	F1 = 14	F2 = 16	F3 = 18
FF=The faculty members in F who have a 100% teaching load in the first-year courses	FF1 = 0	FF2 = 0	FF3 = 0
<b>Student Faculty Ratio (SFR)=S/(F-FF)</b>	SFR1= S1/(F1-FF1) = 15.85	SFR2=S2/(F2-FF2) = 15.94	SFR3=S3/(F3-FF3) = 18.5
Average SFR for 3 years	Average SFR=(SFR1+SFR2+SFR3)/3 = 16.76		

**C3: Faculty Qualification**

- ❖ Faculty qualification index (FQI) =  $2.5 * [(10X + 4Y)/RF]$  where
  - X=No. of faculty members with Ph.D. degree or equivalent as per AICTE/UGC norms.
  - Y=No. of faculty members with M. Tech. or ME degree or equivalent as per AICTE/ UGC norms.
  - RF=No. of required faculty in the Department including allied Departments to adhere to the 20:1 Student-Faculty ratio, with calculations based on both student numbers and faculty requirements as per section C2 of this documents: (RF=S/20).

**Table No.C3.1:** Faculty qualification.

Year	X	Y	RF	FQI= $2.5 * [(10X + 4Y)/RF]$
<b>CAY 2025-26</b>	3	11	11.1	16.67
<b>CAYm1 2024-25</b>	3	13	12.75	16.08
<b>CAYm2 2023-24</b>	3	15	16.65	13.51

**C4: Faculty Cadre Proportion**

- ❖ Faculty Cadre Proportion is 1(RF1): 2(RF2): 6(RF3)
  - RF1= No. of Professors required =  $1/9 * \text{No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per C2 of this documents:}$ .
  - RF2= No. of Associate Professors required =  $2/9 * \text{No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents:}$ .
  - RF3= No. of Assistant Professors required =  $6/9 * \text{No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents:}$ .
- ❖ Faculty cadre and qualification and experience should be as per AICTE/UGC norms.

**Table No.C4.1:** Faculty cadre proportion details.

Year	Professors		Associate Professors		Assistant Professors	
	Required Faculty (RF1)	Available Faculty (AF1)	Required Faculty (RF2)	Available Faculty (AF2)	Required Faculty (RF3)	Available Faculty (AF3)
<b>CAY 2025-26</b>	1.23	2	2.46	1	7.4	11
<b>CAYm1 2024-25</b>	1.4	2	2.83	1	8.5	13
<b>CAYm2 2023-24</b>	1.85	2	3.7	1	11.1	15
<b>Average Numbers</b>	RF1= 1.49	AF1=2	RF2= 2.99	AF2= 1	RF3= 9	AF3= 13

**C5: Adjunct Faculty**

**Table No. C5.1:** List of visiting/adjunct faculty/professor of practice and their teaching and practical loads.

S.N.	Name of the Person	Designation & Organization	Name of the Course	No. of hours handled
<b>CAYm1 2024-25</b>				
1	Dr Santosh Prasannan	Senior Construction Manager (Part Time) – MNS Engineers, United States	Sustainable Construction (A batch & B Batch)	12
			CED416 Project Phase II	14

			M. Tech Project (Odd and Even semester)	14
			CED415 Project Phase I	14
			CET453 Construction Planning & Management	6
<b>Total no. of hours:</b>				60
<b>CAYm2 2023-24</b>				
<b>1</b>	Dr Santosh Prasannan	Senior Construction Manager (Part Time) – MNS Engineers, United States	Sustainable Construction (A batch & B Batch)	12
			CED416 Project Phase II	14
			M.Tech Project (Odd and Even semester)	14
			CED415 Project Phase I	14
			CET309 Construction Technology & Management	6
<b>Total no. of hours:</b>				60
<b>CAYm3 2022-23</b>				
<b>1</b>	Dr Santosh Prasannan	Senior Construction Manager (Part Time) – MNS Engineers, United States	Sustainable Construction (A batch & B Batch)	12
			CED416 Project Phase II	14
			M.Tech Project (Odd and Even semester)	14
			CED415 Project Phase I	14
			CET309 Construction Technology & Management	6
<b>Total no. of hours:</b>				60

**C6: Academic Research**

**Table No. C6.1:** Faculty publication details.

S.N.	Item	CAYm1 2024-25	CAYm2 2023-24	CAYm3 2022-23
1	No. of peer reviewed journal papers published	14	11	3
2	No. of peer reviewed conference papers published	23	7	-
3	No. of books/book chapters published	-	-	1

**C7: Sponsored Research Project**

**Table No. C7.1:** List of sponsored research projects received from external agencies.

S.N.	PI name	Co-PI names if any	Name of the Dept., where	Project title*	Name of the Funding agency	Duration of the project	Amount (Lacs)
<b>CAYm1 2024-25</b>							
1	Ms. Nirmala Krishnan	Nil	CE	Replacement and Optimization of Biochar Brick and plastering, for Carbon Sequestration.	Centre for Engineering Research and Development - CERD	1 year	0.375
2	Ms. Chithira Ajeeth	Nil	CE	Experimental investigation of sea water intrusion dynamics on homogeneous and heterogeneous coastal unconfined aquifers.	Centre for Engineering Research and Development - CERD	3 year	1.425
<b>Amount received (Rs.)</b>							1.775
<b>CAYm2 2023-24</b>							
1	Dr Anjali P Sasidharan	Nil	CE	Microbe Induced calcium carbonate precipitate mediated Brick manufacturing	Centre for Engineering Research and Development - CERD	1 year	0.39
<b>Amount received (Rs.)</b>							0.39
<b>CAYm3 2022-23</b>							
1	NIL						
<b>Amount received (Rs.)</b>							0
<b>Total Amount (Lacs) Received for the Past 3 Years</b>							2.165

**C8: Consultancy Work**

**Table No. C8.1:** List of consultancy projects received from external agencies.

S.N.	PI name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project title*	Name of the Funding agency	Duration of the project	Amount (Lacs)
<b>2024-25</b>							
1	Dr Abhilasha P S	Mr. Kiran Babu A R	CE	Cube Test-September-November	LID/EW Section, Kodassery GP	1.5 Months	0.251
2	Dr Abhilasha P S	Ms. Ardra P Nair	CE	Cube Test-December	LID/EW Section, Kodassery GP	1 Month	0.235
3	Dr Abhilasha P S	Mr. Kiran Babu A R	CE	Cube Test-January	LID/EW Section, Kodassery GP	1 Month	0.102
4	Dr Abhilasha P S	Mr. Renjith R	CE	Soil Stability Analysis	Neethu T R, Nattiyanchira	8 days	0.12
5	Dr Abhilasha P S	Mr. Renjith R	CE	M25 Mix Design	Nirmiti Kendra, Thrissur	1 Month	0.15
6	Dr Abhilasha P S	Mr. Kiran Babu A R	CE	Cube Test-February	LID/EW Section, Velur GP	19 days	0.186
7	Dr Abhilasha P S	Mr. Renjith R	CE	Soil Strength and Bearing Capacity	Thavannur Central Prison	1 month	0.378
8	Dr Abhilasha P S	Mr. Kiran Babu A R	CE	Cube Test-February-II	LID/EW Section, Velur GP	1 month	0.136
9	Dr Abhilasha P S	Ms. Ardra P Nair	CE	Cube Test-March I	LSGD Section, Elavally GP	19 days	0.292
10	Dr Abhilasha P S	Ms. Ardra P Nair	CE	Mild Stell / Cube Test-Consultancy Work -May IJJ constructions (01/5/2025-23/5/2025)		1 Month	0.156
11	Dr Abhilasha P S	Mr. Renjith R	CE	P M Usha Gender Inclusion Initiative	Nirmiti Kendra, Thrissur	4 days	0.696
12	Dr Abhilasha P S	Mr. Renjith R	CE	KKTM College Soil Exploration	Nirmiti Kendra, Thrissur	2 days	0.21
13	Dr Abhilasha P S	Ms. Ardra P Nair	CE	Mild Stell / Cube Test-Consultancy Work -May (27/5/2025-31/5/2025)	Enarc consultants, Thrissur	4 days	0.112
14	Dr Abhilasha P S	Ms. Ardra P Nair	CE	Mild Steel/Cube Test Consultancy- 2/6/2025 To 18/6/2025	RM builders, Thrissur	16 days	0.201
15	Dr Abhilasha P S	Mr. Kiran Babu A R	CE	Cube Test Consultancy	JJ constructions	16 days	0.159
16	Dr Abhilasha P S	Ms. Ardra P Nair	CE	Cube Test Consultancy	Narayanankutty	1 day	0.106
17	Dr Abhilasha P S	Mr. Renjith R	CE	Pulichirakettu Pond, Chavakkad	Pulichirakettu GP	2 days	0.15
18	Dr Justine Jose C	Ms Ponsy Paul	CE	Structural Investigation	Kidney Federation of India	1 Month	1.63
<b>Amount received (Rs.)</b>							<b>5.269</b>
<b>2023-24</b>							
1	Dr Abhilasha P S	Mr. Renjith R	CE	Soil Investigation (Rejuvenating the pond)	Nirmiti Kendra, Thrissur	1 Month	1.19
2	Dr Abhilasha P S	Mr. Renjith R	CE	Soil Investigation	Nirmiti Kendra, Thrissur	2 Months	0.575
3	Dr Abhilasha P S	Mr. Renjith R	CE	Mix Design and Tension Test	Green Field, Guruvayoor Road	1 Month	0.218

4	Dr Abhilasha P S	Mr. Renjith R	CE	Soil Investigation (Field Test)	Assistant Engineer, Chavakkad Municipality	2 Months	2.27
5	Dr Abhilasha P S	Mr. Renjith R	CE	Soil Investigation (Filed Test)	Assistant Engineer, Andathode	1 Month	0.918
6	Dr Abhilasha P S	Mr. Renjith R	CE	Water Tank Design	Assistant Engineer, KWA, PH Division Thrissur	1 Month	0.15
7	Dr Abhilasha P S	Mr. Renjith R	CE	Mix design of M30	Assistant Engineer, KWA, Viyyur, Thrissur	1 Month	0.15
8	Dr Abhilasha P S	Mr. Renjith R	CE	Soil Investigation	Green Field, Guruvayoor Road	1 Month	0.188
9	Dr Abhilasha P S	Mr. Renjith R	CE	Structural Wetting of Water Tank	Water World	1 Month	0.15
10	Dr Justine Jose C	Ms Ponsy Paul	CE	Structural Investigation	Kidney Federation of India	1 Month	1
11	Dr Abhilasha P S	Mr. Renjith R	CE	Structural Investigation	Mr. Sudhakaran Polassery	1 Month	0.2
12	Dr Abhilasha P S	Mr. Renjith R	CE	Soil Investigation	Green Field, Guruvayoor Road, VADANAPPALLY	1 Month	0.12
13	Dr Abhilasha P S	Mr. Renjith R	CE	Soil Investigation	Green Field, Guruvayoor Road, PULLAZHI	1 Month	0.12
14	Dr Abhilasha P S	Mr. Renjith R	CE	Soil Investigation	Green Field, Guruvayoor Road	1 Month	0.12
15	Dr Abhilasha P S	Mr. Renjith R	CE	Mix Design	Green Field, Guruvayoor Road	1 Month	0.15
16	Dr Abhilasha P S	Mr. Renjith R	CE	Mix Design	Mr. Jijo Antony	1 Month	0.25
17	Dr Abhilasha P S	Ms. Ardra P Nair	CE	Cube Test	Water World, Thissur	1 Month	0.15
<b>Amount received (Rs.)</b>							<b>8.548</b>
<b>2022-23</b>							
1	Dr Abhilasha P S	Mr. Renjith R	CE	Soil Classification and bearing capacity	Green Field, Guruvayoor Road	5 Months	0.122
2	Dr Abhilasha P S	Mr. Renjith R	CE	Soil Test	LSGD Palakkad	3 Months	0.37
3	Dr Abhilasha P S	Mr. Renjith R	CE	Soil Classification and bearing capacity	Green Field, Guruvayoor Road	5 Months	0.152
4	Dr Abhilasha P S	Mr. Renjith R	CE	Soil Classification and bearing capacity	Green Field, Guruvayoor Road	3 Months	0.122
5	Dr Abhilasha P S	Mr. Renjith R	CE	Soil Classification and bearing capacity	Green Field, Guruvayoor Road	2 Months	0.126
6	Dr Abhilasha P S	Mr. Renjith R	CE	Soil Classification and bearing capacity	Mr. Poly Varghese T, Thandappilly House, Mambra	2 Months	0.165
7	Dr Justine Jose	Mr. Renjith R	CE	Structural design vetting of overhead water tanks - Jal Jeevan Mission - ADAT	Kerala Water Authority, Thrissur	1 Month	0.472
8	Dr Justine Jose	Mr. Renjith R	CE	Structural design vetting of overhead water tanks - Jal Jeevan Mission - ARIMBUR	Kerala Water Authority, Thrissur	1 Month	0.472
9	Dr Justine Jose	Mr. Renjith R	CE	Structural design vetting	Kerala Water	1.5 Month	0.472

				of overhead water tanks -Jal Jeevan Mission- Manalur	Authority, Thrissur			
10	Dr Abhilasha P S	Mr. Renjith R	CE	Soil Test	Mr. Manikandan (AXE Malappuram)	2 Months	0.24	
11	Dr Justine Jose	Mr. Renjith R	CE	Soil Investigation and Structural Design	Kerala Water Authority, Thrissur	1 Month	1.76	
12	Dr Abhilasha P S	Mr. Renjith R	CE	Mix design of M25 and M30	JAFAD VJ, PATTIKKAD	1 Month	0.34	
13	Dr Abhilasha P S	Mr. Renjith R	CE	Mix design of M25 and M30	Kerala Water Authority, Thrissur	1 Month	0.25	
14	Dr Abhilasha P S	Mr. Renjith R	CE	Soil Investigation and Bearing Capacity	Chavakkad Municipality	1 Month	1.888	
15	Dr Abhilasha P S	Mr. Renjith R	CE	Soil Investigation	Nirmiti Kendra, Thrissur	1 Month	0.61	
16	Dr Abhilasha P S	Mr. Renjith R	CE	Soil Investigation	Green Field, Guruvayoor Road	1 Month	0.113	
<b>Amount received (Rs.)</b>							<b>7.674</b>	
<b>Total amount (Lacs) received for the past 3 years</b>							<b>21.491</b>	

**C9: Institution Seed Money or Internal Research Grant to its Faculty for Research Work**

NIL

**PART-D: Laboratory Infrastructure in the Department**

(Data to be filled in for the Department).

**D1: Adequate and Well-Equipped Laboratories, and Technical Manpower**

**Table No. D1.1:** List of laboratories and technical manpower.

Sl · No.	Name of the Laboratory	No. of students per setup (Batch Size)	Name of the Major Equipment	Weekly Utilization Status (All the courses for which the lab is utilized)	Technical Manpower Support		
					Name of the technical staff	Designation	Qualification
1	Surveying Laboratory	34	Total Station with Tripod, Prism & Pole, Theodolite with Tripod, Dumpy Level with Tripod & Levelling Staff, Automatic Level with Tripod, Prismatic Compass with Tripod	PCCEL307: Survey Lab 6 Hours/Week, Odd Semester (S3 B. Tech CE)	Ms Reshma K C	Trade Instru ctor	Diploma in Civil Engineer ing
			Universal Testing Machine, Torsion Testing Machine, Torsion Pendulum, Impact	PCCEL407: Material Testing Lab I,6 Hours/ Week, Even Semester (S4 B. Tech CE)			

2	Material Testing Laboratory	34	Testing Machine, Rockwell Hardness Machine, Brinell Hardness Machine, Vibro Consistometer, Tile Flexural Tester, Le Chatlier Apparatus, Vicat Apparatus, Density Bottle, Flow Table, Slump Cone, Compaction Factor Apparatus, Tensile Testing Machine-Spring, Fatigue Testing Machine, Sieve Shaker and Sieve Set	CEL331: Materials Testing Lab II,6 Hours/ Week, Odd Semester (S5 B. Tech CE)	Mr Sudha karan T T	Trade Instructor	ITI
				PCMEL308: Material Testing Lab I,6 Hours/ Week, Odd Semester (S3 B. Tech ME)			
				CED415: Project Phase I,6 Hours/Week, Odd Semester (S7 B. Tech CE)			
				CED416: Project Phase II,12 Hours/Week, Even Semester (S8 B. Tech CE)			
3	Geotechnical Engineering Laboratory	34	Direct Shear Apparatus, Unconfined Compression Test Apparatus, California Bearing Ratio Test Apparatus, Permeability Testing Apparatus, Hydrometer Apparatus, Thermostatically Controlled Oven, Standard & Modified Proctor Equipment, Consolidometer, Core Cutter Equipment, Sand Replacement Equipment, Casagrande's Apparatus, Pycnometer, Weighing Balance (1kg, 10kg capacity), Free Swell Test Apparatus, Motorized Sieve Shaker	CEL333: Geotechnical Engineering Lab,6 Hours / Week, Odd Semester (S5 B. Tech CE)	Ms Prema latha A S	Trade Instructor	Diploma in Civil Engineering
				CED415: Project Phase I,6 Hours/Week, Odd Semester (S7 B. Tech CE)			
				CED416: Project Phase II,12 Hours/Week, Even Semester (S8 B. Tech CE)			
4	Computer Applications Laboratory	34	Desktop Computer System and Accessories (41 numbers), Software: AutoCAD 2024, STAAD. Pro, Revit, Primavera, QGIS, EPANET	GCESL218: Civil Engineering Drafting Lab,4 Hours/Week, Even Semester (S2 B. Tech CE)	Ms Reshma K C	Trade Instructor	Diploma in Civil Engineering
				CEL334: Civil Engineering Software Lab,6 Hours/Week, Even Semester (S6 B. Tech CE)			
				PCCEL408: Civil Engineering Modelling Lab,6 Hours/Week, Even Semester (S4 B. Tech CE)			
				CED415: Project Phase I, 6 Hours/Week, Odd Semester (S7 B. Tech CE)			
				CED416: Project PhaseII,12 Hours/Week, Even Semester (S8 B. Tech CE)			
5	Environmental Engineering Laboratory	34	UV-VIS Digital Spectrophotometer, BOD Incubator, Digital Nephelometer, Water Analyser, Muffle Furnace,	CEL411: Environmental Engineering Lab,6Hours/Week, Odd Semester (S7 B.Tech CE)	Ms Ranjitha K S	Trade Instructor	Diploma in Civil Engineering

			Water Still, Autoclave, Titration Apparatus, Hot Air Oven, COD Digestor, Jar Test Apparatus, Hot Plate, Imhoff Cone, Weighing Balance, Water Bath, Magnetic Stirrer	CED 415: Project Phase I,6 Hours/Week, Odd Semester (S7 B. Tech CE) CED 416: Project Phase II,12 Hours/Week Even Semester (S8 B. Tech CE)			
6	Transportation Engineering Laboratory	34	Ring and Ball Apparatus, Bitumen Penetrometer, Viscometer, Ductility Testing Machine, Los Angeles Machine, Abrasion Testing Machine, Impact Testing Machine, Length Gauge, Thickness Gauge, Angularity Number Apparatus, MERIN Apparatus, Flash and Fire Point Apparatus, Marshall Stability Apparatus	CEL332: Transportation Engineering Lab,6 Hours/Week, Even Semester (S6 B. Tech CE) CED415: Project Phase I,6 Hours/Week Odd Semester (S7 B. Tech CE) CED 416: Project Phase II,12 Hours/Week Even Semester (S8 B. Tech CE)	Ms Premalatha A S	Trade Instructor	Diploma in Civil Engineering
7	Civil Engineering Workshop	34	Metric Chain, Plumbing Tools, Screw Gauge, Vernier Caliper, Facility for Brick Masonry, Facility for Setting Out Practices	GCESL106: Civil Engineering Workshop,2 Hours/Week Odd Semester (S1 B. Tech CE), (S1 B. Tech ME)	Mr Sudhakaran T T	Trade Instructor	ITI

## D2: ` Safety Measures in Laboratories

**Table No. D2.1:** List of various safety measures in laboratories.

S.N.	Name of the Laboratory	Safety measures
1.	Surveying Laboratory	Display of general rules inside the laboratory.
2.	Material Testing Laboratory	Announcement of laboratory rules in the first session including:
3.	Geotechnical Engineering Laboratory	Put up long hair inside the lab. Do not wear loose dresses while handling machinery especially on non- uniform days.
4.	Transportation Engineering Laboratory	First aid box and Fire extinguisher kept near each laboratory. Newly joined technical staff receive training. Periodical checking /servicing of the lab equipment as per the schedule.
5.	Civil Engineering Workshop	Avoiding the use of damaged equipment.
6	Computer Applications Laboratory	Display of general rules inside the laboratory Announcement of laboratory rules in the first session including: Sit properly with correct posture and maintain a safe

		<p>distance from the monitor. Take short breaks to avoid strain on eyes and hands. Use Electrical Equipment Safely. Prohibited the use of unauthorized software, pen drives and other storage devices in the desktops. Turn off the machine once you are done using it. First aid box and Fire extinguisher kept near each laboratory. Newly joined technical staff receive training. Periodical checking /servicing of the lab equipment as per the schedule. Avoiding the use of damaged equipment.</p>
7	Environmental Engineering Laboratory	<p>Display of general rules inside the laboratory Announcement of laboratory rules in the first session including: (i) Handle all chemicals especially acids, bases, and reagents with extreme care (ii) Always read labels before using any chemical. Never touch, taste, or smell chemicals directly. Store chemicals properly and report any spills, leaks, or breakages immediately to the instructor. Handle burettes, pipettes, flasks, and bottles with care to avoid breakage. First aid box and Fire extinguisher are kept near to each laboratory. Training given to technical staff. Periodical checking /servicing of the lab equipment as per the register. Avoid the use of damaged equipment.</p>

**D3: Project Laboratory/Research Laboratory**

**Table No. D3.1:** List of project laboratory/research laboratory /Centre of Excellence.

S.N.	Name of the Laboratory
1.	Project lab
2.	Research Lab
3.	Oracle academy centre of excellence

**PART E: First Year faculty and financial Resources.**

(Data to be filled in for the first year course faculty and budget allocation and utilization)

**E1: First Year Student-Faculty Ratio (FYSFR)**

**Table No. E1.1:** FYSFR details.

Year	Sanctioned intake of all UG programs (S4)	No. of required faculty (RF4= S4/20)	No. of faculty members in Basic Science Courses & Humanities and Social Sciences including Management courses (NS1)	No. of faculty members in Engineering Science Courses (NS2)	Percentage= No. of faculty members $((NS1*0.8) + (NS2*0.2)) / (\text{No. of required faculty (RF4)})$ ; Percentage= $((NS1*0.8) + (NS2*0.2)) / RF4$
CAY	540	27	14	73	95.56
CAYm1	480	24	13	67	99.17
CAYm2	480	24	12	53	84.17

**E2: Budget Allocation, Utilization, and Public Accounting at Institute Level**

**Table No. E2.1:** Budget and actual expenditure incurred at Institute level

Items	Budgeted in CFY (2025-26)	Actual expenses in CFY (till 30.11.25)	Budgeted in CFYm1 (2024-25)	Actual Expenses in CFYm1 (2024-25)	Budgeted in CFYm2 (2023-24)	Actual Expenses in CFYm2 (2023-24)	Budgeted in CFYm3 (2022-23)	Actual Expenses in CFYm3 (2022-23)
Infrastructure Built-Up	21.00	13.84	32.92	29.79	24.00	20.87	7.50	5.89
Library	2.00	1.21	3.97	1.27	5.00	3.85	2.50	2.40
Laboratory equipment	55.00	46.70	46.00	44.92	52.00	49.75	38.00	36.45
Teaching and non-teaching staff salary	782.00	515.25	776.29	762.41	792.00	776.34	772.50	757.12
Outreach Programs	4.00	3.51	4.00	3.91	4.50	4.46	7.50	7.01
R&D	1.92	1.29	4.50	3.38	2.00	1.76	5.25	4.90
Training, Placement and Industry linkage	28.00	20.83	14.50	13.80	14.00	12.10	26.00	22.63
SDGs	55.00	48.82	10.00	7.65	19.00	18.28	53.00	52.37
Entrepreneurship	5.00	3.28	0.01	0.03	1.00	0.01	1.00	0.01
Staff Welfare Expenses	80.00	9.70	103.00	101.65	60.00	57.77	80.00	75.76
Statutory/Affiliation & Accreditation Fees	11.00	7.24	33.50	33.19	20.00	19.46	18.00	17.82
Examination & Student Activity Expenses	18.00	14.53	10.88	10.41	11.00	10.56	5.50	4.98
Student Welfare &	300.00	240.32	326.00	325.10	379.00	377.53	505.00	503.09

Counselling								
Administrative & Operational Overheads	86.00	55.90	108.92	105.25	110.00	105.75	90.00	88.60
Travel & Logistics	187.72	134.98	184.76	182.25	182.00	179.38	208.00	205.89
Utilities & Communication Charges	61.55	29.69	62.04	59.75	62.00	60.23	63.00	58.77
Professional, Legal & Audit Expenses	8.58	6.28	8.50	8.33	6.50	6.04	7.50	6.27
Repairs and Maintenance	87.98	38.00	92.69	90.27	63.00	63.79	76.00	66.99
Finance cost & other charges	102.00	85.43	165.00	162.00	170.00	167.56	160.00	157.63
<b>Total amount</b>	<b>1896.74</b>	<b>1276.80</b>	<b>1987.47</b>	<b>1945.35</b>	<b>1977.00</b>	<b>1935.49</b>	<b>2126.25</b>	<b>2074.58</b>

### E3: Budget Allocation, Utilization, and Public Accounting at Program Specific Level

**Table No. E3.1:** Budget and actual expenditure incurred at program level

Items	Budgeted in CFY (2025-26)	Actual expenses in CFY (till 30.11.25)	Budgeted in CFYm1 (2024-25)	Actual Expenses in CFYm1 (2024-25)	Budgeted in CFYm2 (2023-24)	Actual Expenses in CFYm2 (2023-24)	Budgeted in CFYm3 (2022-23)	Actual Expenses in CFYm3 (2022-23)
Laboratory equipment	2.25	1.99	0.50	0.17	0.50	0.24	0.65	0.52
Software	0.50	0.00	0.10	0.09	0.10	0.00	0.20	0.15
SDGs	2.00	1.98	0.00	0.00	0.00	0.00	0.00	0.00
Support for faculty development	0.06	0.05	0.30	0.26	0.15	0.10	0.00	0.00
R&D	0.35	0.31	1.20	1.05	0.90	0.80	2.50	2.45
Industrial Training, Industry expert, Internship	1.00	0.55	1.30	1.44	0.40	0.34	1.00	1.16
Student Welfare	50.00	24.70	68.00	67.13	90.00	87.53	138.00	136.40
Teaching and non-teaching staff salary	85.00	58.88	90.00	88.80	95.00	93.61	96.00	95.13
<b>Total amount</b>	<b>141.16</b>	<b>88.45</b>	<b>161.40</b>	<b>158.92</b>	<b>187.05</b>	<b>182.62</b>	<b>238.35</b>	<b>235.82</b>